

2022 Gratitude Report





"I am studying Mechanical Engineering and I am looking forward to my fall coursework. This scholarship will help me continue my coursework at HCC this year."

Laila Combs

David & Jean Wiley Foundation Scholarship



"I would like to thank you for awarding me this scholarship which will be vital in helping me achieve my educational goals. From the bottom of my heart, thank you! I have a diverse background which includes 11 years in the United States Army as a combat medic and two tours in Iraq (2004-05 and 2009-10)."

Christopher Newkirk

PepsiCo Uplift Scholarship

Mission

HCC Foundation empowers HCC student success through philanthropic support, aligned with key HCC institutional initiatives.

Vision

The HCC Foundation will serve as a philanthropic force supporting high quality educational experiences for HCC students of all backgrounds to help them improve the trajectory of their lives.



2022 WAS A YEAR OF CELEBRATION - THANKS TO YOU OUR GENEROUS DONORS!



"We are continually motivated by our students. I remember talking to a culinary student in a white apron after her graduation. We congratulated her for working full time and going to school in order to give her children a better life and she thanked us with tears in her eyes because the scholarship 'allowed her to breathe again.'"
– Ryan F. McCauley

On behalf of the Houston Community College Foundation, we are extending our gratitude for your generosity. You have changed the trajectory for our students, their families and have invested in Houston's future.

In May 2022, the HCC Foundation hosted a 50th anniversary gala celebration, our most successful event to date, **raising more than \$790,000 for student success.** As HCC celebrates a legacy of more than five decades of educational excellence, your donations empower our students to achieve their educational goals and aspirations. Our organization continues its commitment to fostering an environment that nurtures innovation, academic excellence, and personal growth among our students. Thanks to your generous support, we announced **having raised over \$13 million towards a \$20 million Invest in Houston's Future comprehensive campaign.** The comprehensive fundraising campaign was launched in 2019 and announced from the gala stage in dramatic fashion because of the monumental achievement in our mission of targeting areas of greatest need for HCC students as they navigate the difficult financial challenges that many face when it comes to work, family, and education.

The annual HCC Foundation Gratitude Report is an opportunity for us to exhibit our immense appreciation and celebrate the donors who inspire us every day. In fiscal year 2022, the HCC Foundation contributed over **\$5 million in scholarships and grants to Houston Community College for student success.** Your generosity transformed thousands of individuals and their families in our community

In addition, we want to applaud the HCC Foundation Board of Directors for their leadership and investment of time, talent, and resources raising funds for HCC Student Success. We also want to acknowledge the diligent efforts of our dedicated HCC Foundation staff. Their belief in our mission reinforces our resolve to create a brighter future for our students and the greater Houston community.

Once again, thank you for your extraordinary generosity and unwavering commitment to the HCC Foundation in support of Houston Community College's 50-year legacy of educational excellence!

RYAN F. MCCAULEY
Chair, Board of Directors
HCC Foundation

KAREN L. SCHMIDT, MBA, CFRE
President
HCC Foundation



"We ask our donors to Invest in Houston's Future by investing in HCC student success. We are profoundly grateful for their abundant generosity. Our donors know that their gift changes the trajectory of our students' AND their families' lives. HCC is Houston's Community College. HCC Makes Houston Work."
– Karen L. Schmidt, MBA, CFRE

STATEMENT OF FINANCIAL POSITION

August 31	2022	2021
Assets		
Current Assets		
Cash and cash equivalents	\$ 1,739,847	\$ 964,330
Contributions receivable, current	404,175	333,835
Prepays and other current assets	79,976	69,804
Total current assets	2,223,998	1,367,969
Noncurrent Assets		
Contributions receivable, net of current	149,639	17,412
Investments	5,766,995	7,792,775
Cash equivalents, restricted for endowments	175,102	-
Investments, restricted for endowments	10,639,732	10,555,055
Total noncurrent assets	16,731,468	18,365,242
Total Assets	\$ 18,955,466	\$ 19,733,211
Liabilities		
Current Liabilities		
Accounts payable	\$ -	\$ 500
Due to related party, net	1,156,671	412,891
Total current liabilities	1,156,671	413,391
Net Assets		
Without donor restrictions	326,663	586,636
With donor restrictions	17,472,132	18,733,184
Total net assets	17,798,795	19,319,820
Total liabilities and net assets	\$ 18,955,466	\$ 19,733,211

STATEMENT OF ACTIVITIES

For the year ended August 31, 2022			
	Without Donor Restrictions	With Donor Restrictions	Total
Support and Income			
Contributions	\$ 201,829	\$ 4,549,824	\$ 4,751,653
Special event - Gala	518,582	170,000	688,582
Less: Direct donor benefit	(115,969)	-	(115,969)
Contributions of nonfinancial assets	133,509	934,972	1,068,481
Contributions of nonfinancial assets from the system	1,368,141	-	1,368,141
Investment return, net	(410,727)	(1,874,422)	(2,285,149)
Vending and other income	150,993	-	150,993
Net assets released from restrictions	5,041,426	(5,041,426)	-
Total support and income	6,887,784	(1,261,052)	5,626,732
Program Services			
Scholarships	1,802,329	-	1,802,329
Grant distributions	2,593,723	-	2,593,723
Student service distributions	39,915	-	39,915
Donated Items	1,117,493	-	1,117,493
Total program services	5,553,460	-	5,553,460
Support Services			
Administration	561,699	-	561,699
Fundraising	1,032,598	-	1,032,598
Total support services	1,594,297	-	1,594,297
Total program and support services	7,147,757	-	7,147,757
Change in net assets	(259,973)	(1,261,052)	(1,521,025)
Net assets, beginning of year	586,636	18,733,184	19,319,820
Net assets, end of year	\$ 326,663	\$ 17,472,132	\$ 17,798,795

"Having this scholarship means it is a weight off my shoulders and my family's because we won't have to worry about paying for tuition and books. We are grateful for the generosity!"

Perla Lais

PepsiCo Uplift Scholarship



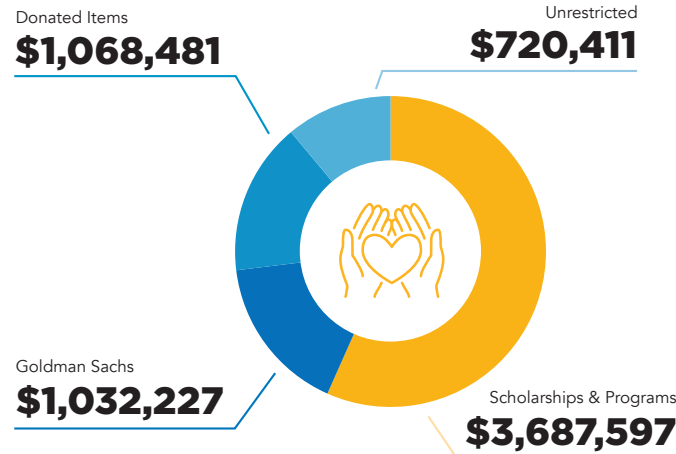
FY 2022 TOTAL CONTRIBUTIONS & FUNDS PROVIDED TO HCC

The HCC Foundation is deeply grateful for the generous support we receive from the community and for all that your contributions make possible for HCC students. In fiscal year 2022, September 1, 2021 - August 31, 2022, contributions to the HCC Foundation reached

\$6.5 million through annual events, established partnerships, and continuing outreach. Most of these funds are restricted according to donor intent. In the same fiscal year, the Foundation provided \$5.1 million in scholarships and grants to HCC. (See charts.)

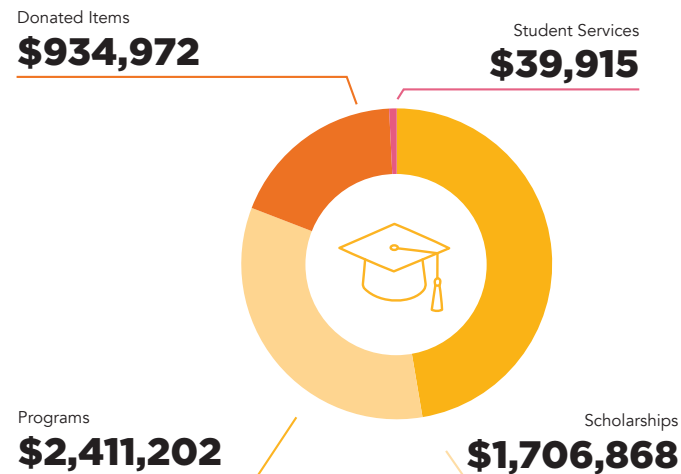
FY22 HCC Foundation Contributions

Total HCC Foundation Contributions
\$6,508,716



FY22 HCC Foundation Funds Provided to HCC

Scholarship Funds are actual funds billed by HCC to HCCF in the Fiscal Year.



Total Funds Provided to HCC
\$5,092,957



“With this scholarship, I am able to continue pursuing my career in communication and journalism for school. It is such an honor to be a recipient of this award.”

Alyssa Freeman

David & Jean Wiley Foundation Scholarship



“I am a single mother of four children who is currently a cosmetology instructor with the goal of obtaining a bachelor’s degree in education. With your donation, I will begin to work on my long-term goal of working at the HCC Cosmetology department. Thank you for your generous donation. I hope to be able to give back to this foundation in the future.”

Kirsten McDuffy

B.A. & Frances Hamilton Scholarship



“When I complete my CCNA training, I will be able to put my mom and dad into retirement—something they both deserve more than anything. I want to provide for them and give them anything they want.”

Benneth Akpa

PepsiCo Uplift Scholarship

EXPANDING INDUSTRY PARTNERS



Donor Spotlight



The HCC Foundation Celebration Gala held in May 2022 was a highlight of the 2022 fundraising year for the Foundation. Thank you to our gala supporters and Co-Chairs Jessica and Ryan F. McCauley, pictured with Crystal Eagle Honoree Jim McIngvale.

Thank you!

The HCC Foundation gratefully acknowledges all donor gifts. Your giving transforms lives. Our donors provide life-changing scholarship funding and help to support HCC's ability to offer the latest technology and training to a multifaceted student body, across HCC's 14 Centers of Excellence and network of campuses and satellite centers.

In a year of change, our donors have assisted HCC students in navigating a new normal for online learning. Through your generosity our students have not missed a beat and have been afforded the necessary resources to seamlessly transition to our "new normal" of virtual learning.

Listed here are donor contributions of \$250 and more made between September 1, 2021 and August 31, 2022.

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The HCC Foundation makes every effort to ensure the accuracy of names listed in this donor acknowledgment. Please send notice of incorrect listings to hcc.foundation@hccs.edu or call 713.718.8595.

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(as of 8/31/23)

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MAKE A GIFT.

The HCC Foundation offers many ways for donors to create a legacy through financial support of deserving HCC students working to achieve higher education and a better life.

Every gift makes the impossible possible.

Your donation of any size allows us to offer more Houston-area students the chance to get ahead. At the same time, their newfound knowledge and skills enrich our community and the success of us all.

We sincerely appreciate your support at every level.

Learn more about how your gift can make a difference at hccsfoundation.org/donate or call 713.718.8595.

Named Scholarship or Program Fund

With a gift of \$10,000 or more, you may establish a legacy in your name or in honor of a special person of your choosing.



Named endowment

With a gift of \$25,000 or more, you may endow a fund that will guarantee support for students in perpetuity.



Planned giving

You may also leave a legacy at HCC through your estate. The HCC Foundation website offers suggestions for planned giving, and we would be pleased to assist you in developing a plan to establish the legacy you seek.



BUILD A PERSONAL LEGACY.





"I am an international student from Vietnam so I usually tell myself that I have to try harder than the others. By awarding me, you have lightened my financial burden which allows me to focus more on the most important aspect of school, learning. Your generosity has inspired me to help others and give back to the community.

Hoang Luong

Marjorie Goldberg Lott Scholarship



"I am currently volunteering at the Community Volunteer Fire Department and working part-time for the city of Alvin as an advanced emergency medical technician. Your generosity allows me to continue pursuing my career goals."

Alexander Janouris

Houston Livestock Show & Rodeo PSI COE Scholarship



"This scholarship will ultimately help finance my place in HCC's Radiology program as well as the supplies I need to be successful throughout this pathway. I am incredibly thankful for the David & Jean Wiley Foundation Scholarship, and can't wait to finish my program with the help of this much needed award."

Shelby Castro

David & Jean Wiley Foundation Scholarship

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as of 8/31/2022

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HCC Foundation Scholarship Recipients Thank You!

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713.718.8595

hccsfoundation.org



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